

Exhibit 1: Data Requirements

Statistical and cost data	2009	2010
a. Total number of trauma admissions, by month		
b. Average length of stay for total hospital trauma admits		
c. Average occupancy rate, by month		
d. Number of major trauma victims who are believed to meet trauma triage guidelines or having an injury severity score of greater than 16, who were admitted or who were transferred after emergency department treatment		
e. Average length of stay for major trauma victims in the following areas:		
1. Surgical intensive care unit		
2. Post-surgical intensive care unit		
3. Total major trauma victims		
f. Number of emergency (non-elective) surgical procedures performed within 24 hours of admission in 2009 and 2010 (to date) for the following categories		
1. Neurosurgical		
• Head		
• Spinal cord		
2. Chest		
3. Abdominal		
4. Musculoskeletal		
5. Multiple injury		
6. Total major trauma victims		
g. Number of emergency admissions in 2009 and 2010 (to date) for the following categories:		
1. Burns (ICD-9 codes 940.0 to 949.5)		
2. Spinal cord injuries (ICD-9 codes 806.0 to 806.9, 952.0 to 952.9)		
3. Head injuries (ICD-9 codes 800, 801, 803, 804, 805 to 854, 907)		

Statistical and cost data (cont.)	2009	2010*
4. Revised Trauma Score of less than 4 in any of the categories (e.g. Glasgow Coma Score of less than 13, systolic blood pressure of less than ninety, or respiratory rate of greater than 29 or less than 10).		
h. Number of children, meeting triage criteria, seen in 2009 and 2010 (to date):		
1. Birth to five years old		
2. Six through fifteen years old		
3. Sixteen through eighteen years old		

* To date

Hospital licensing laws and regulations	Yes	No
Has the hospital been investigated or cited by the California Department of Health Services in the past twenty-four (24) months for any violation(s) of California laws or regulations pertaining to hospital licensure? If yes, describe any and all such instances and corrective actions taken.		

Fiscal impact	2009	2010*
a. Median (all inclusive) charge per patient day in ICU for major trauma victims		
b. Median (all inclusive) charge per patient stay in ICU for major trauma victims		
c. Median (all inclusive) charge per patient day in medicalsurgical for major trauma victims		
d. Current operating room rates, per hour		
e. Identify all new and implementing costs involved in implementing trauma center criteria. Separate personnel, non-personnel, capital (over \$1,000) and minor equipment (\$1,000 or less) costs		
f. Provide an annual operating budget for the proposed trauma center, identifying the marginal costs of the trauma center. Identify all individual personnel costs, by line item, and related expenses in a separate trauma service budget. Indicate payments to surgeons and other physicians for staying on-call or in-house. Identify all direct costs separately from indirect expenses.		

* To date